

**Weston Board of Education
Summary of 2009-2010 Budget Reductions**

#	Location/ Program	Description	\$ Reduction	\$ Cumulative	Rationale/Impact Statement
<i>Tier I</i>					
1	Technology	Software	4,000		Secured software for Mandarin Chinese at no cost to the district.
2	Facilities	Energy - Electricity	63,878	67,878	Locked in the generation component of the price below current rate.
3	Facilities	Contracted Services	4,000	71,878	Additional cost reductions for mile of safety based on 2 tier schedule.
4	Transportation	Pupil Transportation	30,000	101,878	Additional savings from change from 3 to 2 tier bus schedule.
		Total Tier I	101,878		
<i>Tier II</i>					
1	Technology	Equipment Lease	9,876	111,754	Eliminate funds to lease/purchase equipment for TV Production Studio.
2	Curriculum & Instruction	Travel & Conference - HES	2,150	113,904	Reduced conference opportunities.
3	Curriculum & Instruction	Travel & Conference - WIS	2,850	116,754	Reduced conference opportunities.
4	Curriculum & Instruction	Travel & Conference - WMS	2,330	119,084	Reduced conference opportunities.
5	Curriculum & Instruction	Travel & Conference - WHS	3,610	122,694	Reduced conference opportunities.
6	Technology	Software	9,500	132,194	Eliminate software for substitute call-in direct.
7	Athletics	Stipends	5,061	137,255	Furlough junior varsity football team.
8	Athletics	Purchased Services	834	138,089	Furlough junior varsity football team.
9	Athletics	Transportation	106	138,195	Furlough junior varsity football team.
10	Weston Middle	Extra Curricular Stipends	5,548	143,743	Eliminate morning intramurals program.
11	Technology	Equipment Lease	7,618	151,361	Eliminate funds to lease 2 Smartboards for HES and 3 for WMS.
12	Technology	Professional Technical Services	2,600	153,961	Reduce allocation for operating system software.
13	Facilities	Contracted Services	5,610	159,571	Reduce allocation for unforeseen repairs.
14	Weston Intermediate	Office Materials	1,000	160,571	Reduced account.
15	Weston Intermediate	Printing & Binding	1,000	161,571	Reduced account.
16	Weston Intermediate	Other Professional Services	600	162,171	Reduced account.
17	Hurlbutt Elementary	Instructional Materials	9,920	172,091	Reprioritize needs, and seeking alternative funding sources.
18	Weston Intermediate	Instructional Materials	7,930	180,021	Reprioritize needs, and seeking alternative funding sources.
19	Weston Middle	Instructional Materials	5,000	185,021	Reprioritize needs, and seeking alternative funding sources.
20	Weston High	Instructional Materials	4,075	189,096	Reprioritize needs, and seeking alternative funding sources.
21	Weston High	Classroom Books	780	189,876	Reduce English replacement books, eliminate resource book for Art.
22	Weston High	Library Books	4,000	193,876	Reduce allocation for library books by one-third.
		Total Tier II	91,998		

Footnotes: Tier I: reductions are based on cost savings achieved after the budget request was submitted to the Board of Finance.

Tier II: reductions may impact programs.

Office of Superintendent 4/27/09