

**Weston Public Schools  
FY 2011 Budget Development**

**December 14th Working Document**

<b>FY 2010 Budget</b>	43,975,601		
<b>FY 2011 Administrator Requests</b>	44,889,962	914,361	2.08%
<b>Hurlbutt Elementary School</b>			
Decrease New .5 FTE Secretary	(15,010)		
Reallocate .38 FTE Library Para to Kindergarten	(9,944)		
Eliminate request for summer work for team ldrs.	(1,442)		
Eliminate Librarian Summer Work	(1,078)		
Eliminate Para Librarian Summer Work	(392)		
Increase Intern Account for Long Term Sub	7,300		
Reduce Technical Services for PE/Health	(500)		
Eliminate Increase in Postage Account	(572)		
Shift Cost for Fundation program to C&I Budget	(30,226)		
Shift Cost for Software Subscriptions to Tech.	(269)		
Purchase Drums through Philanthropy	(1,040)	(53,173)	-0.12%
<b>Weston Intermediate School</b>			
Pay for Accompanist with revenue from tickets	(900)		
Eliminate equipment repair for laminator	(423)		
Eliminate transportation for MS transition day	(315)		
Shift Cost for Software Subscriptions to Tech.	(2,498)		
Eliminate World Language Books	(550)		
Purchase Balance Beam through Philanthropy	(1,438)		
Fees for Recorders	(1,788)		
Participation Fee for theatre	(2,500)		
Music Materials	(1,125)	(11,537)	-0.03%
<b>Weston Middle School</b>			
Increase Intern Account for Long Term Sub	7,300		
Eliminate Summer Work for Team Leaders			
Reduction in clerical summer work	(1,765)		
Eliminate request for student activities coord.	(3,566)		
Eliminate Tuition Subsidy	(6,245)		
Purchase PE Equipment through Philanthropy	(2,662)		
Purchase Art Equipment through Philanthropy	(2,700)		
Purchase Music Equipment through Philanthropy	(4,476)	(14,114)	-0.03%

<b>Weston High School</b>			
Reduce Equipment Repairs for Music	(2,500)		
Reduce Student Activities Dues	(980)		
Eliminate Cost of Virtual High School	(8,500)		
Eliminate Student Activities Coordinator	(7,806)		
Reduce library book allocation	(3,500)		
Reduce Allocation for Detention	(2,500)		
User Fees for Student Activities	(4,000)		
Reduce In school Suspension Allocation	(9,000)		
Seek Philanthropy for Music Equipment	(2,500)	(41,286)	-0.09%
<b>Interscholastic Sports</b>			
<b>Special Education</b>			
<b>Pupil Personnel Services</b>			
Reduce Postage for student payments	(2,000)		
Reduce materials @ WHS	(2,500)		
Cost for Wilton College Fair	1,000	(3,500)	-0.01%
<b>Curriculum &amp; Instruction</b>			
Shift Cost for Fundation program to C&I Budget	30,226		
Eliminate Duplication of Virtual High School	(8,500)		
Budget for Curriculum Materials Deleted in Error	2,500		
Pay for Adm. PD through' Philanthropy	(1,000)	23,226	
<b>Technology</b>			
Shift Cost for software subscriptions to Tech.	5,087	5,087	0.01%
<b>District Administrative Services</b>			
<b>Facilities</b>			
Decrease New .15 FTE Custodian	(21,204)		
Locked in	(32,000)	(53,204)	-0.12%
<b>System Wide</b>			
Reduce anticipated increase in transportation	(76,545)	(76,545)	-0.17%
<b>Revised Budget Request for FY 2011</b>	<b>44,664,916</b>	<b>689,315</b>	<b>1.57%</b>